

**FIRST UNITED METHODIST CHURCH
WINTER PARK**

	2nd QTR Budget 2009	2nd QTR Actual 2009
Revenues		
Pledges	\$731,246	\$581,507
Unpledged	\$272,762	\$303,364
Plate Offerings	\$22,500	\$21,155
Interest Income	\$10,500	\$5,710
Endowment & Memorials	\$235,000	\$202,498
Other Income	\$500	\$793
Pevious Year Carry Over	\$200,000	\$200,000
Misc Income	\$500	\$0
Total Revenues	\$1,473,008	\$1,315,027
Expenses		
WORSHIP & MUSIC		
Worship	\$13,000	\$8,002
Music	\$22,450	\$11,558
Total Worship & Music	\$35,450	\$19,560
MISSION OUTREACH		
Mission Outreach	\$38,500	\$33,026
Evangelism	\$7,500	\$5,148
Total Mission Outreach	\$46,000	\$38,174

	2nd QTR Budget 2009	2nd QTR Actual 2009
Expenses (continued)		
EDUCATION MINISTRIES		
Education	\$3,775	\$80
Nursery	\$31,100	\$31,377
Children	\$17,875	\$8,559
Student	\$18,700	\$15,301
Young Adult	\$1,249	\$1,937
Adult	\$9,550	\$6,997
Senior Adult	\$1,850	\$874
Congregational	\$2,350	\$1,965
Health & Wholeness	\$1,250	\$232
Lay Program	\$3,000	\$1,255
Family Life Center	\$11,500	\$11,654
Total Christian Education	\$102,199	\$80,231
COMMUNICATIONS	\$15,875	\$10,236
Conference Apportionments	\$75,213	\$86,701
Building Maintenance	\$232,500	\$200,827
Operations Expense	\$150,797	\$135,174
Administration	\$70,250	\$61,537
Staff Expense	\$660,719	\$612,575
Total Operating Expense	\$1,389,003	\$1,245,015
Net Total	\$84,005	\$70,012