

**FIRST UNITED METHODIST CHURCH
WINTER PARK**

	Budget 2009	1st QTR Actual 2009
Revenues		
Pledges	\$1,462,491	\$288,228
Unpledged	\$545,525	\$144,753
Plate Offerings	\$45,000	\$8,342
Interest Income	\$21,000	\$3,113
Endowment & Memorials	\$395,000	\$166,249
Other Income	\$1,000	\$773
Pevious Year Carry Over	\$200,000	\$200,000
Misc Income	\$1,000	\$0
Total Revenues	\$2,671,016	\$811,458
Expenses		
WORSHIP & MUSIC		
Worship	\$26,000	\$2,034
Music	\$44,900	\$3,460
Total Worship & Music	\$70,900	\$5,494
MISSION OUTREACH		
Mission Outreach	\$63,000	\$21,051
Evangelism	\$15,000	\$4,000
Total Mission Outreach	\$78,000	\$25,051

	Budget 2009	1st QTR Actual 2009
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Expenses (continued)

EDUCATION MINISTRIES

Education	\$7,550	\$21
Nursery	\$62,200	\$16,074
Children	\$35,750	\$3,948
Student	\$37,400	\$8,980
Young Adult	\$2,500	\$1,251
Adult	\$17,100	\$4,239
Senior Adult	\$3,700	\$217
Congregational	\$4,700	\$1,488
Health & Wholeness	\$2,500	\$119
Lay Program	\$6,000	\$601
Family Life Center	\$23,001	\$9,392
Total Christian Education	\$202,401	\$46,330
COMMUNICATIONS	\$31,750	\$4,011
Conference Apportionments	\$150,425	\$39,060
Building Maintenance	\$320,000	\$95,266
Operations Expense	\$361,600	\$101,195
Administration	\$140,500	\$26,935
Staff Expense	\$1,315,440	\$300,358
Total Operating Expense	\$2,671,016	\$643,700