

**FIRST UNITED METHODIST CHURCH
WINTER PARK**

	Budget 2009	1st QTR Actual 2009
Revenues		
Pledges	\$1,462,491	
Unpledged	\$545,525	
Plate Offerings	\$45,000	
Interest Income	\$21,000	
Endowment & Memorials	\$395,000	
Other Income	\$1,000	
Pevious Year Carry Over	\$200,000	
Misc Income	\$1,000	
Total Revenues	\$2,671,016	
Expenses		
WORSHIP & MUSIC		
Worship	\$26,000	
Music	\$44,900	
Total Worship & Music	\$70,900	
MISSION OUTREACH		
Mission Outreach	\$63,000	
Evangelism	\$15,000	
Total Mission Outreach	\$78,000	

