

**FIRST UNITED METHODIST CHURCH
WINTER PARK**

	Budget 2009	Actual 2009
Revenues		
Pledges	\$1,462,490	\$1,346,220
Unpledged	\$545,525	\$663,689
Plate Offerings	\$45,000	\$37,239
Interest Income	\$21,000	\$12,379
Endowment & Memorials	\$395,000	\$364,996
Other Income	\$1,000	\$1,700
Pevious Year Carry Over	\$200,000	\$200,000
Misc Income	\$1,000	\$0
Total Revenues	\$2,671,015	\$2,626,223
Expenses		
WORSHIP & MUSIC		
Worship	\$26,000	\$17,069
Music	\$44,900	\$33,596
Total Worship & Music	\$70,900	\$50,665
MISSION OUTREACH		
Mission Outreach	\$49,000	\$42,495
Evangelism	\$15,000	\$13,553
Total Mission Outreach	\$64,000	\$56,048

	Budget 2009	Actual 2009
Expenses (continued)		
EDUCATION MINISTRIES		
Education	\$7,550	-\$10
Nursery	\$62,200	\$57,755
Children	\$35,750	\$17,557
Student	\$37,400	\$30,218
Young Adult	\$2,500	\$2,644
Adult	\$17,100	\$11,926
Senior Adult	\$3,700	\$1,433
Congregational	\$18,700	\$16,302
Health & Wholeness	\$2,500	\$218
Lay Program	\$6,000	\$2,361
Family Life Center	\$23,000	\$8,234
Total Christian Education	\$216,400	\$148,638
COMMUNICATIONS	\$31,750	\$18,137
Conference Apportionments	\$150,425	\$144,109
Building Maintenance	\$465,000	\$396,199
Operations Expense	\$216,600	\$206,252
Administration	\$140,500	\$128,868
Staff Expense	\$1,315,440	\$1,225,350
Total Operating Expense	\$2,671,015	\$2,374,266
Net Surplus	\$0	\$251,957