

**FIRST UNITED METHODIST CHURCH
WINTER PARK
THIRD QUARTER OPERATING RESULTS**

| | Budget 2008 | 3rd Qtr Actual 2008 |
|----------------------------------|------------------------|------------------------------------|
| Revenues | | |
| Pledges | \$1,404,656 | \$889,502 |
| Unpledged | \$480,733 | \$395,922 |
| Plate Offerings | \$45,000 | \$25,872 |
| Interest Income | \$40,000 | \$10,702 |
| Endowment & Memorials | \$421,000 | \$286,430 |
| Other Income | \$18,000 | \$14,791 |
| Recovery-prior year | \$199,146 | \$200,000 |
| Misc Income | \$2,000 | \$0 |
| Total Revenues | \$2,610,535 | \$1,823,219 |
| Expenses | | |
| WORSHIP & MUSIC | | |
| Worship | \$25,600 | \$16,486 |
| Music | \$38,900 | \$27,227 |
| Total Worship & Music | \$64,500 | \$43,713 |
| MISSION OUTREACH | | |
| Mission Outreach | \$63,000 | \$42,810 |
| Evangelism | \$15,000 | \$12,615 |
| Total Mission Outreach | \$78,000 | \$55,425 |

