

**FIRST UNITED METHODIST CHURCH  
WINTER PARK  
SECOND QUARTER OPERATING RESULTS**

	<b>Budget 2008</b>	<b>2nd Qtr Actual 2008</b>
<b>Revenues</b>		
Pledges	\$1,404,656	\$619,624
Unpledged	\$480,733	\$268,317
Plate Offerings	\$45,000	\$17,949
Interest Income	\$40,000	\$9,005
Endowment & Memorials	\$421,000	\$249,619
Other Income	\$18,000	\$14,791
Recovery-prior year	\$199,146	\$200,000
Misc Income	\$2,000	\$0
<b>Total Revenues</b>	<b>\$2,610,535</b>	<b>\$1,379,305</b>
<b>Expenses</b>		
<b>WORSHIP &amp; MUSIC</b>		
Worship	\$25,600	\$10,474
Music	\$38,900	\$19,469
<b>Total Worship &amp; Music</b>	<b>\$64,500</b>	<b>\$29,943</b>
<b>MISSION OUTREACH</b>		
Mission Outreach	\$63,000	\$30,291
Evangelism	\$15,000	\$10,982
<b>Total Mission Outreach</b>	<b>\$78,000</b>	<b>\$41,273</b>

