

**FIRST UNITED METHODIST CHURCH
WINTER PARK
FIRST QUARTER OPERATING RESULTS**

	Budget 2008	1st Qtr Actual 2008
Revenues		
Pledges	\$1,404,656	\$291,914
Unpledged	\$480,733	\$159,966
Plate Offerings	\$45,000	\$10,535
Interest Income	\$40,000	\$5,256
Endowment & Memorials	\$421,000	\$121,249
Other Income	\$18,000	\$14,791
Recovery-prior year	\$199,146	\$200,000
Misc Income	\$2,000	\$0
Total Revenues	\$2,610,535	\$803,711
Expenses		
WORSHIP & MUSIC		
Worship	\$25,600	\$4,023
Music	\$38,900	\$8,312
Total Worship & Music	\$64,500	\$12,335
MISSION OUTREACH		
Mission Outreach	\$63,000	\$20,283
Evangelism	\$15,000	\$2,803
Total Mission Outreach	\$78,000	\$23,086

